Stormwater Conference 2023 Stormwater Network Asset Transfer Decision Support tool





Agenda

- Introduction
 - The reform context
- The Stormwater Decision Support Tool
 - Why, what and how
 - Some early Results
- Breakout Discussion
 - Impact on the sector
 - Opportunities and risks
 - Big ideas!



Some reform context

A generational transformation of our water services

- A uniquely New Zealand approach to building a world-class water system, guided by Te Mana o te Wai.
- Creates the **structural changes** that enable the significant investment required in water infrastructure which is out-of-reach of individual councils alone.
- Create the conditions to build and sustain a highly skilled and adaptable water workforce that can innovate and collaborate to drive better outcomes for NZ.
- Ensure it is customer-focused, leveraging new technologies, whilst also building customer awareness of their role in the water system and the value of water.





Legislative process



*In addition to the two Bills currently before the Finance and Expenditure Select Committee (report back due 8 June 2023) the Government intends to introduce and pass legislation before this year's election, giving effect to the changes it announced in April. It will be subject to Parliamentary timetable and processes, including the opportunity for public feedback.

S WATER SERVICES REFORM

Implementation- Impact of reset

Programme adjustments will take a few months to complete as we work in step with policy development to support government direction:

- Start with a high level implementation **strategy** focused on how we make the go-live window created by the government direction work in a way that is efficient and effective
- Move to a focus on **delivery** approach how we embrace a regional delivery approach work to create the 10 entities in concert with what is delivered centrally within the NTU
- And then into detailed **planning**, which for a programme of this size is challenging

While we advance deliverables critical to the programme, we need to reconsider how we go about delivering the programme over a longer period of time. This provides the opportunity for:

- Stronger partnerships with councils, iwi and the broader sector
- **Greater regional stake**. Where we can be very clear about what work is best carried out centrally versus regionally
- A more **sustainable** delivery tempo over a longer period of time



Urban Stormwater – Future operational arrangements



Land use & development

- WSE provides SME services to Council
- WSE approve connections to network
- WSE submit (or provide SME advice as a statutory consultee to Council) on plan changes

Regional Council Territorial Authority Transport Corridor Managers

Identifies respective accountabilities and responsibilities Key focus on local roads, parks and reserves, Growth & land use planning, emergency management Model on existing agreements where available

Future arrangement – illustrative Case Study

Road

- WSE- approves connections to stormwater network (in accordance with infrastructure connection guidance and code of practice)
- WSE may set stormwater rules to manage discharges into network
- Road Controlling Authority owns SW network relating to road corridor
- WSE and RCA have SLA to manage interface with urban stormwater network

- Land (including bed or river) continue to be owned by Council
- WSE- own SW assets (built and green)
- WSE- manage overland flow path as part of SW network
- Public land SLA with Council to preserve public access
 - Potential for WSE and Council shared arrangements for maintenance (contracts)

Stream

- WSE- manage stormwater conveyance function of urban watercourse and protection of streambanks
- Comprehensive SW resource consent conditions set management requirements
- SLA with council to manage cultural and amenity values

Private land

- Privately owned Stormwater Treatment. consented as part of subdivision
- WSE- provides SME advice to council (as consent authority) on SW impacts and flood risks
- WSE approves connection to urban SW network, subject to code of practice provides guidance of SW treatment devices (consistent with statutory obligations e.g. water sensitive urban design)
- WSE monitors performance/water quality impacts

Stormwater transition programme- Key activities

Focus is on transition – the key areas to support transfer of responsibility for urban stormwater infrastructure services are:

- Transfer stormwater network infrastructure and function
 - Decision-support tool to support the identification of urban stormwater network assets and interests that would transfer to the water service entities
 - Support development of system of record, and allocation schedule (transfer) processes
- SW content Relationship and Service Level Agreements
 - Develop SW content, support process to negotiate and agree the future arrangements
- Support Councils to contract the water services entities to provide rural drainage services
- Enable development of Stormwater instruments for day 1
 - Develop Transitional Stormwater Management Plans
 - Develop best practice Stormwater rules (based on Bylaws)
- Support the development of national guidance for urban stormwater modelling guidance
- Subject matter expertise to other workstreams (as required)



Decision Support tool



Why are we doing this?

- **Build an information base-** At a national level (at least) information on council's stormwater network was highly variable and poorly understood
- Not everything transfers- needed to support councils and NTU decision making to identify stormwater assets (and related functions) that will be transferred to Water Service Entities, what stays with councils, and what assets require further determination
- **Reduce the workload** simplify the identification process by sorting the 'no brainer' assets from the ones that require further investigation or determination
- Support the legal transfer provide a consistent and transparent approach to both the assumptions & transfer rules that council and NTU could use to reconcile the legal transfer processes (allocation schedules)



Opotiki Districtl Tauranga City Western Bay of Plenty District Whakatane District

Bay of Plenty

Rotorua Lakes

Kawerau District

Tairāwhiti - Gisborne, Hawkes Bay

Gisborne District Wairoa District Central Hawke's Bay District Hastings District Napier City

Wellington, Wairarapa

Wellington City Porirua City Kāpiti Coast District South Wairarapa District Carterton District Masterton District Hutt City Upper Hutt City

Te Tau Ihu - Nelson, Tasman, Marlborough (Southern boundary follows the Ngai Tahu Takiwā) Tasman District

Nelson City Marlborough District

Otago, Southland

Dunedin City Clutha District Central Otago District Queenstown-Lakes District Gore District Southland District Invercargill City

What is the decision support tool?



A process not a database

An automated geospatial data tagging process, but not a database

Based on simple rules

Input to other NTU workstreams

Can be done by a digital team with SME support



Intended to be an iterative process

Input Datasets – open source, DIA portal, direct from TA



WS WATER SERVICES REFORM PROGRAMME

Results from the tool – Categorising Data

IN used to identify stormwater network assets/functions to be transferred to the WSE

OUT used to identify SW network assets/functions to remain with current organisation, per current legislation framework

FLAGGED used to identify SW network assets/functions where ownership/responsibility may be mixed, or further information is needed to clarify whether they are IN or OUT



The Process – Decision Trees

Pass 1 – Hard Assets for the Allocation Schedule



- Pass 1 deals with 'hard' assets
- Mixed use facilities, watercourses and constructed green assets are parked until the next stage.
- This pass works by exclusion to identify the obvious
- assets for transfer
 - Eg network pipes, manholes

The Process – Decision Trees

Pass 2 – Green Assets, Natural Assets, Flood Control and Mixed Use

Pass 2 deals with the tricky ones
E.g watercourses, stormwater treatment

Most assets/functions end up 'flagged'





The Process – What's clearly out?



The Process – Roading Assets





The Process – Private Assets



Query also identifies and 'tags' private pipes >= 300mm for double checking



Pass 1 - Hard Assets for the





The Process – Watercourses and Overland Flow



The Process – Mixed use facilities



Spatial query looks at underlying land use – if a parks land parcel, the asset/land deemed mixed use



The Process – Stormwater treatment / flood control



Pass 2 – Green Assets, Natural Assets, Flood Control and Mixed Use



Output for each TA





9

Map Layers

Add Data

How are we rolling it out?





Dashboard

<u>Viewer</u>

Standby for attempt to do fancy tech stuff on a big screen in front of a crowd..



View some preliminary results, looking at:

- 1. Rural/urban boundary
- 2. Infrastructure in the road
- 3. Watercourses and overland flow paths functions only
- 4. Future development

Note: Please don't take photos / screenshots – these are early results that WILL change!





Discussion: What does this mean for how we deliver Stormwater?

- 1. What does this mean for the TAs?
- 2. What does this mean for the Water Services Entities?
- 3. What does this mean for consultants and contractors? (big and small)

Report back:

- 1. What are the opportunities and risks? (try and think about both!)
- 2. What is one thing that you think should be done to support the transition?





1. What are the opportunities and risks?

2. What is one thing that you think should be done to support the transition?





WS PROGRAMME